

OSCAR INVESTMENTS LIMITED
 Regd. Office : 55, Hanuman Road, Connaught Place, New Delhi - 110001
STANDALONE/CONSOLIDATED AUDITED FINANCIAL RESULTS FOR THE QUARTER
AND YEAR ENDED 31ST MARCH, 2012

Sl. No.	PARTICULARS	Three Months Ended 3/31/2012 (Refer note 2)	Three Months Ended 12/31/2011 (Unaudited)	Three Months Ended 3/31/2011 (Unaudited)	Year ended 3/31/2012 (Audited)	Year ended 3/31/2011 (Audited)	(Rs. in Lacs)	
							Consolidated Results	
							Year ended 3/31/2012 (Audited)	Year ended 3/31/2011 (Audited)
1	Income from Operations	673.37	675.63	2,466.32	27,993.67	6,923.32	26,407.89	7,731.69
2	Other Operating Income	0.23	-	-	0.23	126.35	-	-
3	Total Income from Operations (net)	673.60	675.63	2,466.32	27,993.90	7,049.67	26,407.89	7,731.69
4	Expenses							
	(a) Cost of materials consumed	-	-	-	-	-	91.95	140.36
	(b) Change in Inventories	-	-	-	-	-	1.29	(3.51)
	(c) Purchase	-	-	-	-	-	-	-
	(d) Employees Cost	7.20	5.41	5.66	26.57	23.73	404.90	413.12
	(e) Depreciation	4.59	4.67	4.89	18.47	20.16	126.51	146.47
	(f) Other Expenses	83.68	608.61	177.76	1,119.48	177.24	1,600.65	599.26
	Total Expenses	95.47	618.69	188.31	1,164.52	221.13	2,225.29	1,295.68
5	Profit from Operations before Other Income, Finance Costs and Exceptional Item (3-4)	578.13	56.94	2,278.01	26,829.38	6,828.54	26,182.59	6,436.00
6	Other Income	321.09	-	-	-	-	901.15	861.38
7	Profit before Finance Cost and Exceptional Item (5+6)	899.22	56.94	2,278.01	26,829.38	6,828.54	27,083.74	7,297.38
8	Finance Costs	9.58	-	14.32	223.10	115.44	223.87	115.83
9	Profit after Finance Cost but before Exceptional Item (7-8)	889.64	56.94	2,263.69	26,606.28	6,713.10	26,859.88	7,181.56
10	Exceptional Item	-	-	-	-	-	-	-
11	Profit/(Loss) from Ordinary Activities before Tax (9+10)	889.64	56.94	2,263.69	26,606.28	6,713.10	26,859.88	7,181.56
12	Tax Expenses							
	- Current Tax	-	-	-	7,214.00	2,295.00	7,465.00	2,530.06
	- Earlier Years/(Reverse)	-	-	-	25.05	(1.00)	(18.53)	(1.17)
	- Minimum Alternate tax credit entitlement written off	-	-	-	-	-	30.40	-
	- Deferred Tax	-	-	-	(1.10)	(0.46)	3.53	6.36
	- Wealth Tax	-	-	-	0.38	-	0.38	-
13	Net Profit from Ordinary Activities after Tax (11-12)	889.64	56.94	2,263.69	19,367.95	4,419.58	19,379.09	4,646.28
14	Extraordinary Items	-	-	-	-	-	-	-
15	Net Profit/(Loss) for the period (13-14)	889.64	56.94	2,263.69	19,367.95	4,419.58	19,379.09	4,646.28
16	Share of profit / (loss) of associates	-	-	-	-	-	271.57	(327.57)
17	Minority Interest	-	-	-	-	-	2.95	73.51
18	Net Profit/(Loss) after taxes, minority interest and share of profit / (loss) of associates (15+16-17)	-	-	-	-	-	19,647.71	4,245.21
19	Paid - up Equity Share Capital (Face value of Share Rs.10/- each)	1,728.06	1,728.06	1,728.06	1,728.06	1,728.06	1,728.06	1,728.06
20	Reserve & Surplus (Excluding Revaluation Reserve) (as per audited balance sheet as at 31st March)	-	-	-	156,363.23	136,995.28	164,061.29	143,782.29
21	Earning Per Share							
	(a) Basic (Rs.)	5.15	0.33	13.09	112.08	25.57	113.70	24.57
	(b) Diluted (Rs.)	5.15	0.33	13.09	112.08	25.57	113.70	24.57

	PARTICULARS	Three Months Ended 3/31/2012	Three Months Ended 12/31/2011	Three Months Ended 3/31/2011	Year Ended 3/31/2012	Year Ended 3/31/2011	Year Ended 3/31/2012	Year Ended 3/31/2011
A	PARTICULARS OF SHAREHOLDING							
1	Public Shareholding:							
	- Number of shares	5,404,103	5,404,103	5,338,703	5,404,103	5,338,703	5,404,103	5,338,703
	- Percentage of shareholding (to total holding)	31.27%	31.27%	30.89%	31.27%	30.89%	31.27%	30.89%
2	Promoters and Promoter Group shareholding							
	a) Pledged / Encumbered							
	- Number of Shares	-	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-	-
	b) Non - encumbered							
	- Number of Shares	11,876,517	11,876,517	11,941,917	11,876,517	11,941,917	11,876,517	11,941,917
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	68.73%	68.73%	69.11%	68.73%	69.11%	68.73%	69.11%

	PARTICULARS	QUARTER ENDED 31.03.2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Segment wise Revenue, Results and Capital Employed		Consolidated	
		Year ended 31.03.2012 (Audited)	Year ended 31.03.2011 (Audited)
a. Segment Revenue			
1. Investment and Finance		28,894.20	7,658.27
2. Bio-equivalence		412.93	811.88
3. Others		0.62	126.43
4. Unallocables		-	-
Total		29,307.75	8,596.58
b. Segment Results			
1. Investment and Finance		27,579.38	7,340.85
2. Bio-equivalence		(646.08)	(265.59)
3. Others		0.62	126.43
4. Unallocables		-	-
Total		26,933.91	7,201.69
c. Unallocated Income / (Expenses)			
d. Operating Profit			
e. Provisions & Contingencies		26,933.91	7,201.69
f. Income Tax		73.33	19.97
g. Profit after Tax (PAT)		7,480.79	2,535.44
h. Capital Employed		19,379.79	4,646.28
1. Investment and Finance		171,847.01	151,958.34
2. Bio-equivalence		995.98	1,501.31
3. Others		26.81	30.34
4. Unallocables		-	-
Total Segment Capital employed		172,869.80	153,489.99

STATEMENT OF STANDALONE / CONSOLIDATED ASSETS AND LIABILITIES

PARTICULARS	As at year ended 3/31/2012	As at year ended 3/31/2011	Consolidated	
			As at year ended 3/31/2012	As at year ended 3/31/2011
A EQUITY AND LIABILITIES				
1 Shareholder's Funds				
a. Share Capital	1,728.06	1,728.06	1,728.06	1,728.06
b. Reserve and Surplus	156,363.23	136,995.28	164,061.29	143,782.29
Sub-total - Shareholder's Funds	158,091.29	138,723.34	165,789.35	145,510.35
2 Minority Interest			3,718.73	4,628.57
3 Non Current Liabilities				
a. Long-term borrowings	6,000.00	6,000.00	6,000.00	6,000.00
b. Other Long Term Liabilities	620.22	620.22	1,320.22	1,320.22
c. Long-term Provisions	22.96	2.17	76.08	54.38
Sub-total - Non Current Liabilities	6,643.18	6,622.39	7,396.31	7,374.60
3 Current Liabilities				
a. Trade Payables	-	-	78.14	72.63
b. Short-term borrowings	3,600.00	-	3,605.79	-
c. Other Short Term Liabilities	1,788.24	5,099.17	1,860.68	5,156.61
d. Short-term Provisions	69.47	20.22	70.47	22.85
Sub-total - Current Liabilities	5,457.71	5,119.39	5,615.07	5,252.08
TOTAL - EQUITY AND LIABILITIES	170,192.18	150,465.12	182,519.45	162,765.60
B ASSETS				
1 Non Current Assets				
a. Fixed Assets	62.04	79.93	668.99	787.05
b. Non-current Investments	133,766.78	141,505.79	130,895.07	138,644.72
c. Deferred tax assets (Net)	9.59	8.49	26.81	30.34
d. Long-term loans and advances	1,053.81	999.54	1,246.67	1,221.85
e. Other non-current assets	-	-	-	-
Sub-total - Non Current Assets	134,892.22	142,593.75	132,837.55	140,683.96
2 Current Assets				
a. Current Investments	100.20	100.20	122.07	165.23
b. Inventories	-	-	55.33	61.78
c. Trade Receivables	-	-	165.65	199.48
d. Cash and bank balances	32.75	80.72	75.31	12,586.96
e. Short-term loans and advances	32,495.45	4,899.48	46,208.76	5,761.50
f. Other current assets	2,671.56	2,790.97	3,054.77	3,306.68
Sub-total - Current Assets	35,299.96	7,871.37	49,681.90	22,081.64
TOTAL - ASSETS	170,192.18	150,465.12	182,519.45	162,765.60

NOTES :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30th May, 2012.
- The Figures for the quarter ended 31st March, 2012 are the balancing figures between the audited financial results for the year ended 31st March, 2012 and the published financial results for the nine month ended 31st December, 2011.
- Previous periods' / year's figures have been regrouped/rearranged where necessary.

By order of the Board

Shivinder Mohan Singh

SHVINDER MOHAN SINGH
Director

Place : New Delhi
Date : 30-05-2012