

OSCAR INVESTMENTS LIMITED
 Regd. Office : 54, Janpath, New Delhi - 110001
STANDALONE/CONSOLIDATED AUDITED FINANCIAL RESULTS FOR THE QUARTER
AND YEAR ENDED 31ST MARCH, 2013

(Rs. in Lacs)

Sl. No.	PARTICULARS	Standalone Results				Consolidated Results		
		Quarter Ended 31-Mar-13 (Refer note 2)	Quarter Ended 31-Dec-12 (Unaudited)	Quarter Ended 31-Mar-12 (Unaudited)	Year ended 31-Mar-13 (Audited)	Year ended 31-Mar-12 (Audited)	Year ended 31-Mar-13 (Audited)	Year ended 31-Mar-12 (Audited)
1	Income from Operations	1,436.84	1,565.01	673.37	6,975.33	27,993.67	7,600.75	28,407.89
2	Other Operating Income	-	-	0.23	7.22	0.23	-	-
3	Total Income from Operations (net)	1,436.84	1,572.23	673.60	6,982.55	27,993.90	7,600.75	28,407.89
4	Expenses							
	(a) Cost of materials consumed	-	-	-	-	-	183.86	91.95
	(b) Change in Inventories	-	-	-	-	-	(26.41)	1.29
	(c) Purchase	-	-	-	-	-	-	-
	(d) Employees Cost	6.38	6.36	7.20	29.48	26.57	478.07	404.90
	(e) Depreciation	8.79	4.57	4.59	20.32	18.47	111.29	126.51
	(f) Other Expenses	230.49	349.90	83.68	894.12	1,119.48	1,478.80	1,600.64
	Total Expenses	245.66	360.83	95.47	943.92	1,164.52	2,225.61	2,225.29
5	Profit from Operations before Other Income, Finance Costs and Exceptional Item (3-4)	1,191.18	1,211.40	578.13	6,038.63	26,829.38	5,375.14	26,182.60
6	Other Income	-	-	321.09	-	-	196.59	901.15
7	Profit before Finance Cost and Exceptional Item (5+6)	1,191.18	1,211.40	899.22	6,038.63	26,829.38	5,571.73	27,083.75
8	Finance Costs	97.20	-	9.58	101.75	223.10	102.65	223.87
9	Profit after Finance Cost but before Exceptional Item (7-8)	1,093.98	1,211.40	889.64	5,936.88	26,606.28	5,469.08	26,859.88
10	Exceptional Item	-	-	-	-	-	-	-
11	Profit from Ordinary Activities before Tax (9+10)	1,093.98	1,211.40	889.64	5,936.88	26,606.28	5,469.08	26,859.88
12	Tax Expenses							
	- Current Tax	1,380.00	-	-	1,380.00	7,214.00	1,407.75	7,465.00
	- Earlier Years/(Reverse)	8.13	-	-	8.13	25.05	8.23	(18.52)
	- Minimum Alternate tax credit entitlement written off	-	-	-	-	-	-	30.40
	- Deferred Tax	2.85	-	-	2.85	(1.10)	0.24	3.53
	- Wealth Tax	0.28	-	-	0.28	0.38	0.28	0.38
13	Net Profit from Ordinary Activities after Tax (11-12)	(297.28)	1,211.40	889.64	4,545.62	19,367.95	4,052.58	19,379.09
14	Extraordinary Items	-	-	-	-	-	-	-
15	Net Profit/(Loss) for the period (13-14)	(297.28)	1,211.40	889.64	4,545.62	19,367.95	4,052.58	19,379.09
16	Share of profit / (loss) of associates	-	-	-	-	-	56.00	271.57
17	Minority Interest	-	-	-	-	-	(122.82)	2.95
18	Net Profit/(Loss) after taxes, minority interest and share of profit / (loss) of associates (15+16-17)	-	-	-	-	-	4,231.40	19,647.71
19	Paid - up Equity Share Capital (Face value of Share Rs. 10/- each)	1,728.06	1,728.06	1,728.06	1,728.06	1,728.06	1,728.06	1,728.06
20	Reserve & Surplus (Excluding Revaluation Reserve) (as per audited balance sheet as at 31st March)	160,908.86	-	-	160,908.86	156,363.23	168,292.69	164,061.29
21	Earning Per Share							
	(a) Basic (Rs.)	(1.72)	7.01	5.15	26.30	112.08	24.49	113.70
	(b) Diluted (Rs.)	(1.72)	7.01	5.15	26.30	112.08	24.49	113.70

PARTICULARS	Quarter Ended 31-Mar-13	Quarter Ended 31-Dec-12	Quarter Ended 31-Mar-12	Year Ended 31-Mar-13	Year Ended 31-Mar-12	Year Ended 31-Mar-13	Year Ended 31-Mar-12
	A PARTICULARS OF SHAREHOLDING						
1 Public Shareholding:							
- Number of shares	5,466,863	5,466,863	5,466,863	5,466,863	5,466,863	5,466,863	5,466,863
- Percentage of shareholding (to total holding)	31.64%	31.64%	31.64%	31.64%	31.64%	31.64%	31.64%
2 Promoters and Promoter Group shareholding							
a) Pledged / Encumbered							
- Number of Shares	-	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-	-
b) Non - encumbered							
- Number of Shares	11,876,517	11,813,757	11,813,757	11,813,757	11,813,757	11,813,757	11,813,757
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	68.36%	68.36%	68.36%	68.36%	68.36%	68.36%	68.36%

PARTICULARS	QUARTER ENDED 31.03.2013	
	B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter		NIL
Received during the quarter		NIL
Disposed of during the quarter		NIL
Remaining unresolved at the end of the quarter		NIL

Segment wise Revenue, Results and Capital Employed		(Rs. in Lacs)	
		Year ended 31.03.2013 (Audited)	Year ended 31.03.2012 (Audited)
a. Segment Revenue			
1. Investment and Finance		7,158.96	28,894.20
2. Bio-equivalence		651.82	412.93
3. Others		19.02	0.62
4. Unallocables		-	-
Total		7,829.80	29,307.75
b. Segment Results			
1. Investment and Finance		6,186.50	27,578.68
2. Bio-equivalence		(637.81)	(646.08)
3. Others		19.02	0.62
4. Unallocables		-	-
Total		5,567.71	26,933.21
c. Unallocated Income / (Expenses)		-	-
d. Operating Profit		5,567.71	26,933.21
e. Provisions & Contingencies		98.62	73.33
f. Income Tax		1,416.50	7,480.79
g. Profit after Tax (PAT)		4,052.59	19,379.09
h. Capital Employed			
1. Investment and Finance		173,131.23	168,485.29
2. Bio-equivalence		458.86	995.98
3. Others		26.56	26.81
4. Unallocables		-	-
Total Segment Capital employed		173,616.65	169,508.08

STATEMENT OF STANDALONE / CONSOLIDATED ASSETS AND LIABILITIES

(Rs. in Lacs)

PARTICULARS	Standalone		Consolidated	
	As at year ended 31-Mar-13 Audited	As at year ended 31-Mar-12 Audited	As at year ended 31-Mar-13 Audited	As at year ended 31-Mar-12 Audited
A EQUITY AND LIABILITIES				
1 Shareholder's Funds				
a. Share Capital	1,728.06	1,728.06	1,720.06	1,728.06
b. Reserve and Surplus	160,908.86	156,363.23	168,292.89	164,061.29
Sub-total - Shareholder's Funds	162,636.92	158,091.29	170,020.75	165,789.35
2 Minority Interest	-	-	3,595.90	3,718.73
3 Non Current Liabilities				
a. Long-term borrowings	-	6,000.00	-	6,000.00
b. Other Long Term Liabilities	-	620.22	664.00	1,320.22
c. Long-term Provisions	91.86	22.96	156.19	76.08
Sub-total - Non Current Liabilities	91.86	6,643.18	820.19	7,396.30
3 Current Liabilities				
a. Short-term borrowings	34,000.63	3,600.00	34,027.20	3,605.79
b. Trade Payable	-	-	117.30	78.14
c. Other Short Term Liabilities	3,367.90	1,788.24	3,432.96	1,860.68
d. Short-term Provisions	103.42	69.47	108.43	70.46
Sub-total - Current Liabilities	37,471.95	5,457.71	37,685.89	5,615.07
TOTAL - EQUITY AND LIABILITIES	200,200.73	170,192.18	212,122.73	182,519.45
B ASSETS				
1 Non Current Assets				
a. Fixed Assets	133.19	62.04	651.46	668.99
b. Non-current Investments	122,727.69	133,766.78	132,834.49	130,895.08
c. Deferred tax assets (Net)	6.74	9.59	26.56	26.81
d. Long-term loans and advances	1,498.78	1,113.81	1,694.21	1,306.67
e. Other non-current assets	-	-	-	-
Sub-total - Non Current Assets	124,366.40	134,952.22	135,206.72	132,897.55
2 Current Assets				
a. Current Investments	100.20	100.20	100.20	122.07
b. Inventories	-	-	98.77	55.33
c. Trade Receivables	-	-	163.12	165.65
d. Cash and bank balances	2,057.43	32.75	2,132.27	75.32
e. Short-term loans and advances	67,096.36	32,435.45	67,752.89	46,148.76
f. Other current assets	6,580.34	2,671.56	6,668.76	3,054.77
Sub-total - Current Assets	75,834.33	35,239.96	76,916.01	49,621.90
TOTAL - ASSETS	200,200.73	170,192.18	212,122.73	182,519.45

NOTES :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30th May, 2013.
- The Figures for the quarter ended 31st March, 2013 are the balancing figures between the audited financial results for the year ended 31st March, 2013 and the published financial results for the nine months ended 31st December, 2012.
- Previous year's figures includes gain on sale of investments of Rs 25614 lakhs due to which the figures for previous year are not directly comparable.
- Previous periods' / year's figures have been regrouped/rearranged where necessary.

By order of the Board

Sd/-

SHVINDER MOHAN SINGH
Director

Place : New Delhi
Date : 30-05-2013